

**HUNTINGDONSHIRE DISTRICT COUNCIL**

**Title/Subject Matter:** Final 2018/19 Revenue Budget and Medium Term Financial Strategy (2019/20 to 2022/23); including the Capital Programme.

**Meeting/Date:** Overview and Scrutiny Panel (Performance and Customers) – 31st January 2018

**Executive Portfolio:** Executive Councillor for Strategic Resources

**Report by:** Head of Resources

**Wards affected:** All

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**Executive Summary**

This report sets out the Councils Revenue and Capital budget proposals for the 2018/19 Final Budget and the Medium Term Financial Strategy (2019/20 to 2022/23). The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy, and the governments financial settlement, and their
- impact on Council Tax and Reserves for 2018/19 and over the medium term.

**RECOMMENDATION**

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of Reserves from the Cabinet report attached at **Appendix A**.

